

CITY OF DETROIT
2007-2008 BUDGET - APPROPRIATIONS BY FUND

	General Fund	Community Development Block Grant	Internal Service Fund	Library	Solid Waste Management	Major and Local Streets	General Grants	General Debt Service	General Capital Projects	Enterprise Funds	Urban Renewal & Drug Enforcement Funds	Grand Total
GENERAL CITY AGENCIES												
EXECUTIVE AGENCIES												
A12000 Budget Department.....	\$2,834,834	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$2,834,834
A14000 Civic Center.....	18,528,020	.....	.....	.....	.....	.....	.....	.....	1,700,000	.....	.....	20,228,020
A19000 Department of Public Works.....	14,786,381	.....	.....	.....	110,571,399	70,436,400	.....	.....	2,430,000	.....	.....	198,224,180
A21000 Detroit Workforce Development Departme	2,000	.....	.....	.....	.....	.....	53,146,681	.....	.....	.....	.....	53,148,681
A22000 Environmental Affairs Department.....	4,332,928	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	4,332,928
A23000 Finance Department.....	37,035,910	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	37,035,910
A24000 Fire Department.....	184,801,899	.....	.....	.....	.....	.....	.....	.....	3,500,000	.....	.....	188,301,899
A25000 Dept of Health and Wellness Promotion...	27,738,672	.....	.....	.....	.....	.....	59,408,196	.....	5,000,000	.....	.....	92,146,868
A28000 Human Resources Department.....	22,569,697	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	22,569,697
A29000 Human Rights Department.....	1,678,927	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,678,927
A30000 Human Services Department.....	250,000	.....	.....	.....	.....	.....	61,084,505	.....	.....	.....	.....	61,334,505
A31000 Information Technology Services Departme	23,366,537	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	23,366,537
A32000 Law Department.....	22,664,898	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	22,664,898
A33000 Mayor's Office.....	12,043,031	.....	.....	.....	.....	.....	657,778	.....	.....	.....	.....	12,700,809
A36000 Planning & Development Department.....	6,922,322	38,545,823	.....	.....	.....	.....	1,676,576	.....	7,500,000	.....	10,966,554	65,611,275
A37000 Police Department.....	425,242,068	.....	.....	.....	.....	.....	8,749,434	.....	15,000,000	.....	6,552,371	455,543,873
A38000 Public Lighting Department.....	62,639,832	.....	.....	.....	.....	.....	.....	.....	7,000,000	.....	.....	69,639,832
A39000 Recreation Department.....	28,807,810	.....	.....	.....	.....	.....	937,392	.....	4,085,000	.....	.....	33,830,202
A45000 Department of Administrative Hearings...	2,199,607	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	2,199,607
A46000 Detroit Office of Homeland Security.....	592,038	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	592,038
A47000 General Services.....	67,215,677	.....	.....	.....	.....	.....	.....	.....	4,487,000	.....	.....	71,702,677
LEGISLATIVE AGENCIES												
A50000 Auditor General.....	3,147,670	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	3,147,670
A51000 Board of Zoning Appeals.....	854,555	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	854,555
A52000 City Council.....	14,810,596	675,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	15,485,596
A53000 Ombudsperson.....	1,391,707	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,391,707
A70000 City Clerk.....	3,689,652	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	3,689,652
A71000 Department of Elections.....	11,203,717	.....	.....	.....	.....	.....	30,000	.....	.....	.....	.....	11,233,717
JUDICIAL AGENCY												
A60000 36th District Court.....	44,746,533	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	44,746,533
OTHER AGENCIES												
A35000 Non-Departmental.....	420,698,592	.....	43,719,850	.....	.....	.....	.....	.....	5,084,000	.....	.....	469,502,442
TOTAL GENERAL CITY AGENCIES.....	\$1,466,796,110	\$39,220,823	\$43,719,850	\$0	\$110,571,399	\$70,436,400	\$185,690,562	\$0	\$55,786,000	\$0	\$17,518,925	\$1,989,740,069
A18000 Debt Service.....	.....	.....	.....	.....	.....	.....	.....	77,052,151	.....	.....	.....	77,052,151
ENTERPRISE AGENCIES												
A10000 Airport.....	.....	.....	.....	.....	.....	.....	.....	.....	1,250,000	2,129,247	.....	3,379,247
A13000 Buildings and Safety Engineering Departme	.....	5,127,969	.....	.....	.....	.....	.....	.....	.....	29,618,248	.....	34,746,217
A20000 Department of Transportation.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	165,883,899	.....	165,883,899
A34000 Municipal Parking Department.....	9,594,828	.....	.....	.....	.....	.....	.....	.....	.....	30,895,527	.....	40,490,355
A41000 Water Department.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	334,230,623	.....	334,230,623
A42000 Sewerage Department.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	413,415,888	.....	413,415,888
A72000 Library.....	.....	.....	.....	52,203,417	.....	.....	.....	.....	1,000,000	.....	.....	53,203,417
TOTAL ENTERPRISE AGENCIES.....	\$9,594,828	\$5,127,969	\$0	\$52,203,417	\$0	\$0	\$0	\$0	\$2,250,000	\$976,173,432	\$0	\$1,045,349,646
GRAND TOTAL.....	\$1,476,390,938	\$44,348,792	\$43,719,850	\$52,203,417	\$110,571,399	\$70,436,400	\$185,690,562	\$77,052,151	\$58,036,000	\$976,173,432	\$17,518,925	\$3,112,141,866